

# *A Report On your Public School*



**General Phone Number: 715-868-2585**

**2022 ANNUAL MEETING  
SCHOOL DISTRICT OF BRUCE  
6:30 P.M.  
OCTOBER 24, 2022**

## **BRUCE BOARD OF EDUCATION**

President	Roxanne Kemmitz
Vice-President	Steve Golat
Clerk	Andrea Vohs
Treasurer	Daniel Kempen
Director	Dan Robers
Director	Andrew Anderson
Director	Jodi Schweitzer-Hopkins

**ANNUAL SCHOOL DISTRICT MEETING  
SCHOOL DISTRICT OF BRUCE  
OCTOBER 24, 2022—6:30 P.M.—CAFETERIA  
AGENDA**

1. Call Meeting to Order—Board President Roxanne Kemnitz
2. Affirmation of Public Notice
3. Election of Chairperson
4. District Clerk, Andrea Vohs, will act as Clerk of the Meeting.
5. Minutes of the October 25, 2021, annual meeting were approved at the conclusion of that meeting.
6. Treasurer's report. Treasurer Daniel Kempen. Motion by \_\_\_\_\_ that the treasurer's report be accepted, second by \_\_\_\_\_. Motion \_\_\_\_\_.
7. The 2022-2023 budget is presented by Patrick Sturzl, District Administrator.
8. Consideration of the proposed tax levy for 2022-2023. The board has determined that a tax levy of not less than \$2,311,743 is necessary to operate the school district for the 2022-2023 school year. In addition \$40,000 is for community service activities. It is understood that certification of the 2022 equalized valuation for the district in October 2022 will determine the mill rate and that the school board has a statutory duty to determine and levy the amount of tax necessary on or before November 1<sup>st</sup>. Motion by \_\_\_\_\_ that a proposed total tax of \$2,351,743 be levied against the school district equalized value for the 2022-2023 school year. Second by \_\_\_\_\_. Motion \_\_\_\_\_.
9. Salaries of Board Members. Listed below are yearly board salaries, special meeting payments, and special meeting mileage.

Salaries

President	1,400
Clerk	1,600
Treasurer	1,400
Directors, 4@	1,200

Special Meeting Compensation

Day or Evening:	\$60.00 for officers and \$45.00 for directors
Full Day Meeting/or Convention Day:	\$70.00
Mileage:	IRS Rate

Motion by \_\_\_\_\_ that the 2022-2023 school board salaries/special meeting compensation be maintained. Second by \_\_\_\_\_. Motion \_\_\_\_\_.

10. Disposal of Surplus Property. Section 120.10(12) delegates to the annual school meeting the power to authorize the sale of any property belonging to, and no longer needed by the school district. Motion by \_\_\_\_\_ that the school board is hereby authorized, during the current school year, to sell and dispose of any tangible personal property belonging to the school district that is no longer needed for school purposes, provided, however, that the maximum aggregate value of such tangible personal property disposed of during the current school year shall not exceed a \$6,000 value as evidenced by the competitive bidding procedures. Second \_\_\_\_\_. Motion \_\_\_\_\_.
11. Food Service.
- a. It is recommended that adult lunch remain at \$4.65 per meal.
  - b. It is recommended that grades 4K-12 lunches will be Free due to the Community Eligibility Program (CEP).
  - c. It is recommended that adult breakfast meals increase to \$2.60, Students 4K-12 will be Free due Community Eligibility Program (CEP).
  - d. It is recommended that the price of a ½ pint of milk increase to 35 cents.
- Motion by \_\_\_\_\_. Second by \_\_\_\_\_. Motion \_\_\_\_\_.
12. Depository Bank and Alternative Investment Authorization. If the school district is served by more than one bank located in Bruce, the depository bank shall be named by the board on the basis of a competitive bid format. The district needs authorization as follows: that the Wisconsin State Pooled Investment Fund serve as the district's short term and capital projects investment agency. Motion by \_\_\_\_\_. Second by \_\_\_\_\_. Motion \_\_\_\_\_.
13. Consideration of authorization of the School District of Bruce Board of Education to let out bids for salvage and light cut of school forests with a competitive bid based on specifications from a consulting forester. Motion by \_\_\_\_\_. Second by \_\_\_\_\_. Motion \_\_\_\_\_.
14. Authorization of continuation of accident insurance for students in school district programs. Motion by \_\_\_\_\_. Second \_\_\_\_\_. Motion \_\_\_\_\_.
15. Consideration of authorization of the Board of Education to set a date of October 23, as the 2023 Annual Meeting. Motion by \_\_\_\_\_. Second by \_\_\_\_\_. Motion \_\_\_\_\_.
16. Read and approve 2022 minutes. Motion by \_\_\_\_\_ that the annual meeting minutes be \_\_\_\_\_. Second by \_\_\_\_\_. Motion \_\_\_\_\_.
17. Adjournment/reconvene. Motion by \_\_\_\_\_ that the 2022 annual meeting be \_\_\_\_\_. Second by \_\_\_\_\_. Motion \_\_\_\_\_.

**Annual School District Meeting  
School District of Bruce  
October 25, 2021**

The annual School District of Bruce board meeting was called to order by Board President Andrew Anderson at 6:30 p.m. Members present were Andrew Anderson, Roxanne Kemnitz, Daniel Kempen, Daniel Robers and Andrea Vohs. Steve Golat & Jody Schweitzer-Hopkins were absent.

An affirmation of public notice was made.

A nomination was made by Dan Kempen to elect Andrew Anderson as chairperson. Dan Robers made a motion to close nominations, seconded by Dan Kempen. Motion carried.

A motion to cast a unanimous ballot for Andrew Anderson to act as chairperson of the meeting was made by Dan Robers, seconded by Dan Kempen. Motion carried.

Andrea Vohs will act as clerk for the meeting.

The minutes of the October 26, 2020 annual meeting were approved at the conclusion of that meeting.

A Treasurer's report was given by Dan Kempen. A motion was made by Mike Robers that the treasurer's report be accepted, seconded by Roxanne Kemnitz. Motion carried.

The 2021-2022 budget was presented by Patrick Sturzl, District Administrator.

There was a consideration of the proposed tax levy for 2021-2022. The board has determined that a tax levy of not less than \$2,297,883 is necessary to operate the school district for the 2021-2022 school year. In addition, \$40,000 is for community service activities. It is understood that certification of the 2021 equalized valuation for the district in October 2021 will determine the mill rate and that the school board has a statutory duty to determine and levy the amount of tax necessary on or before November 1<sup>st</sup>. Motion by Mike Robers that a proposed total tax of \$2,337,883 be levied against the school district equalized value for the 2021-2022 school year, seconded by Dan Kempen. Motion carried.

A motion was made by Mike Robers seconded by Patrick Sturzl that the board salaries remain President \$1,400, Clerk \$1,600, Treasurer \$1,400 and Directors \$1200; Special Meeting compensation remain \$60 for Officers and \$45 for Directors; Full Day Meeting or Convention \$70 with mileage paid at the IRS Rate. Motion carried.

A motion was made by Mike Robers, seconded by Dan Kempen that the school board be authorized, during the current school year, to sell and dispose of any tangible personal property belonging to the school district that is no longer needed for school purposes, provided, however, that the maximum aggregate value of such tangible personal property disposed of during the current school year shall not exceed a \$6,000 value as evidenced by the competitive bidding procedures. Motion carried.

A motion was made by Mike Robers and seconded by Roxanne Kemnitz to approve the lunch and milk prices as recommended. Adult lunch \$4.65 per meal. 4K-12 lunches will be free due to the Seamless Summer Option. Adult breakfast \$2.60 per meal. 4K-12 breakfasts will be free due to the Seamless Summer Option. The price of a ½ pint of milk remains the same at 30 cents. Motion carried.

A motion was made by Mike Robers and seconded by Andrea Vohs that the Wisconsin State Pooled Investment Fund serve as the district's short term and capital projects investment agency. Motion carried.

A motion was made by Mike Robers and seconded by Dan Kempen that the board be authorized to let out bids for salvage and light cut of school forests with a competitive bid based on specifications from a consulting forester. Motion carried.

A motion was made by Mike Robers and seconded by Andrea Vohs that the school be authorized to continue the accident insurance for students in school district programs. Motion carried.

A motion was made by Dan Kempen and seconded by Roxanne Kemnitz that the board be authorized to set a date of October 24 as the 2022 Annual Meeting. Motion carried.

A motion was made by Roxanne Kemnitz and seconded by Mike Robers that the 2021 annual board minutes be approved. Motion carried.

A motion was made by Dan Robers and seconded by Roxanne Kemnitz that the 2021 annual meeting be adjourned at 7:19 p.m. Motion carried.

**G**REAT STUDENTS  
**G**REAT STAFF  
**G**REAT EXPECTATIONS

**From the District Administrator, Pat Sturzl**

Greetings to everyone in the Bruce School District. The school year has started out very well except for some very humid days early in September. School is operating smoothly without any safety rules or restrictions. The district is asking to keep your children home when they are sick and to send children back to school only when no symptoms are present.

The district has some new staff this year. First, the new 6 – 12 principal is Mr. Brad Cody. Mr. Cody started his new position in early August. He is refamiliarizing himself with the staff, students, and the operations of the school district. In the elementary school we have three new teachers. Karlie Antczak is a 1<sup>st</sup> grade teacher, Sierra Bauch is a 2<sup>nd</sup> grade teacher, and Sonya Felland is an elementary interventionist. Miss Felland will coach some of her new teachers. Natalie Kryzinski is the new Physical Education and Health teacher. Miss K, as she is known around school will be teaching Health to the freshman and PE at all levels. In the high school there are two new staff members. Mr. Manosky is teaching high school math and science and Mr. Malinowski is teaching high school science. The district also has a new Technology Director, Jon Wallner. I would like to welcome all of the new staff to the district.

The last two years the district has been on federal programs that provided free meals to all students. Back in place this school year is the Community Eligibility Provision (CEP) program. The CEP program benefits the district in two ways. First, the CEP program provides free breakfast and lunch for all district students in the district and second, the program keeps the food service program operating with a small profit. I encourage all students to eat school meals at every level. Proper nutrition is helpful to academic success. We know that it is difficult to learn when you are hungry. In the past, the CEP program helped the food service budget operate with a profit.

We are in the second year of the state's 2021 – 2023 biennial budget. The second year of the state budget provides minimal new revenue to school districts. There is a small increase to special education funding and an increase to sparsity aid. The majority of school funding from the state is designated for additional general aid to school districts. The additional aid will keep property taxes low. This year will be the lowest mill rate since I have been district administrator. One of the biggest factors is the 3<sup>rd</sup> Friday student count in September for every district. In comparison to the end of the last year, our district numbers this year are down by 12 students. The proposed district budget has some increases due to the federal money the district receives. The federal dollars help greatly maintaining and improving the facility. The district has been able to improve the heating and ventilation systems, upgrade the school lighting, and replace many windows and doors.

Over the 31 years I have been at Bruce, we have always set the bar high for our students. High academic achievement is always our goal. The School Board, Administration, and Staff are committed to make our district a place that students want to come to learn and where parents want to send their children. Thank you for supporting the students of the School District of Bruce.

Respectfully,

**Pat Sturzl**

**TREASURER'S REPORT**  
**Summary of Receipts and Disbursements for All Funds**

FUND	2021/2022 Fiscal Year				Balance	Balance
	Receipts	Expenditures	Difference	7/01/2021	7/01/2022	
10 General	8,108,783.72	8,010,630.28	98,153.44	3,219,745.04	3,317,898.48	
20 Special Projects	1,042,326.97	1,038,676.20	3,650.77	259,282.52	262,933.29	
40 Capital Projects	80,172.19	0	80,172.19	171,463.34	251,635.53	
50 Food Service	446,496.51	334,261.77	112,234.74	75,410.24	187,644.98	
80 Community Service	42,600.00	27,682.53	14,917.47	25,739.59	40,657.06	

**BUDGET ADOPTION 2022-23\***

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
<b>GENERAL FUND (FUND 10)</b>			
Beginning Fund Balance (Account 930 000)	3,275,791.98	3,219,745.04	3,317,898.48
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	3,219,745.04	3,219,745.04	3,113,942.82
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>3,219,745.04</b>	<b>3,317,898.48</b>	<b>3,113,942.82</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	2,678,252.10	2,299,793.07	2,314,143.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	519.00	448.50	300.00
270 School Activity Income	0.00	0.00	0.00
280 Interest on Investments	2,940.77	5,447.60	36,000.00
290 Other Revenue, Local Sources	17,675.99	12,805.77	64,100.00
<b>Subtotal Local Sources</b>	<b>2,699,387.86</b>	<b>2,318,494.94</b>	<b>2,414,543.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	359,150.00	463,696.00	406,976.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>359,150.00</b>	<b>463,696.00</b>	<b>406,976.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	8,995.59	6,557.00	4,862.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	57,092.98	53,569.72	50,000.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>66,088.57</b>	<b>60,126.72</b>	<b>54,862.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	63,532.00	73,136.00	71,485.00
620 State Aid -- General	2,686,411.00	3,100,000.00	3,127,807.00
630 DPI Special Project Grants	8,874.22	17,443.30	11,000.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	196,579.17	206,723.37	202,000.00
660 Other State Revenue Through Local Units	0.00	0.00	0.00
690 Other Revenue	576,424.47	681,367.11	600,526.00
<b>Subtotal State Sources</b>	<b>3,531,820.86</b>	<b>4,078,669.78</b>	<b>4,012,818.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	124,254.74	804,646.65	650,191.00
750 IASA Grants	144,357.89	172,944.91	157,862.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	82,758.00	61,687.00
790 Other Federal Revenue - Direct	27,258.77	12,316.22	33,360.00
<b>Subtotal Federal Sources</b>	<b>295,871.40</b>	<b>1,072,665.78</b>	<b>903,100.00</b>
<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00

<b>BUDGET ADOPTION 2022-23*</b>			
	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
860 Compensation, Fixed Assets	48,429.50	4,000.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>48,429.50</b>	<b>4,000.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	7,749.00	0.00
970 Refund of Disbursement	37,154.08	101,948.46	20,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	3,039.84	1,433.04	133,000.00
<b>Subtotal Other Revenues</b>	<b>40,193.92</b>	<b>111,130.50</b>	<b>153,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>7,040,942.11</b>	<b>8,108,783.72</b>	<b>7,945,299.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	1,194,285.71	1,284,875.56	1,375,669.00
120 000 Regular Curriculum	1,310,786.48	1,494,400.99	1,591,878.00
130 000 Vocational Curriculum	296,555.94	359,259.20	372,734.50
140 000 Physical Curriculum	183,721.61	223,013.82	208,924.00
160 000 Co-Curricular Activities	129,137.61	175,110.04	162,105.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>3,114,487.35</b>	<b>3,536,659.61</b>	<b>3,711,310.50</b>
<b>Support Sources</b>			
210 000 Pupil Services	108,801.77	142,136.62	164,795.00
220 000 Instructional Staff Services	165,623.44	168,374.79	202,193.50
230 000 General Administration	214,477.39	217,740.49	218,960.00
240 000 School Building Administration	396,205.54	416,434.03	453,415.00
250 000 Business Administration	1,135,239.38	1,493,309.20	1,415,016.66
260 000 Central Services	97,042.66	87,213.52	85,574.00
270 000 Insurance & Judgments	106,635.32	114,034.45	99,500.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	271,812.42	301,682.77	175,957.00
<b>Subtotal Support Sources</b>	<b>2,495,837.92</b>	<b>2,940,925.87</b>	<b>2,815,411.16</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	585,022.98	594,570.11	629,519.00
430 000 Instructional Service Payments	891,640.77	938,474.69	993,014.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	10,000.03	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>1,486,663.78</b>	<b>1,533,044.80</b>	<b>1,622,533.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>7,096,989.05</b>	<b>8,010,630.28</b>	<b>8,149,254.66</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	0.00	259,282.52	262,933.29
<b>900 000 Ending Fund Balance</b>	<b>259,282.52</b>	<b>262,933.29</b>	<b>262,933.29</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>362,051.43</b>	<b>137,655.59</b>	<b>0.00</b>
100 000 Instruction	49,280.66	73,988.19	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	53,488.25	60,016.63	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>102,768.91</b>	<b>134,004.82</b>	<b>0.00</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			



**BUDGET ADOPTION 2022-23\***

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
100 Transfers-in	485,022.98	514,570.11	629,519.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	14,337.00	15,807.00	18,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	25,266.62	24,119.45	30,000.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>39,603.62</b>	<b>39,926.45</b>	<b>48,000.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	178,643.00	183,651.00	189,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	1,000.00	1,912.85	0.00
<b>Subtotal State Sources</b>	<b>179,643.00</b>	<b>185,563.85</b>	<b>189,000.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	110,989.32	164,610.97	126,751.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>110,989.32</b>	<b>164,610.97</b>	<b>126,751.00</b>
<b>Other Financing Sources</b>		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>815,258.92</b>	<b>904,671.38</b>	<b>993,270.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00

**BUDGET ADOPTION 2022-23\***

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
150 000 Special Education Curriculum	638,035.88	690,786.66	709,936.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>638,035.88</b>	<b>690,786.66</b>	<b>709,936.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	36,480.90	77,233.78	43,842.00
220 000 Instructional Staff Services	95,028.00	87,601.58	127,064.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	12,711.92	23,993.36	12,275.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>144,220.82</b>	<b>188,828.72</b>	<b>183,181.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	100,153.00
430 000 Instructional Service Payments	23,499.00	25,056.00	0.00
490 000 Other Non-Program Transactions	9,503.22	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>33,002.22</b>	<b>25,056.00</b>	<b>100,153.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>815,258.92</b>	<b>904,671.38</b>	<b>993,270.00</b>

<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
281 000 Long-Term Capital Debt	0.00	0.00	0.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	71,328.50	171,463.34	251,635.53
<b>900 000 Ending Fund Balance</b>	<b>171,463.34</b>	<b>251,635.53</b>	<b>251,935.53</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>100,134.84</b>	<b>80,172.19</b>	<b>300.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	22,445.25	75,410.24	187,644.98
<b>900 000 ENDING FUND BALANCE</b>	<b>75,410.24</b>	<b>187,644.98</b>	<b>259,644.98</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>370,380.23</b>	<b>446,496.51</b>	<b>342,045.00</b>
200 000 Support Services	317,415.24	334,261.77	270,045.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>317,415.24</b>	<b>334,261.77</b>	<b>270,045.00</b>

**BUDGET ADOPTION 2022-23\***

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
900 000 Beginning Fund Balance	30,112.44	25,739.59	40,657.06
<b>900 000 ENDING FUND BALANCE</b>	<b>25,739.59</b>	<b>40,657.06</b>	<b>40,657.06</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>42,625.00</b>	<b>42,600.00</b>	<b>42,600.00</b>
200 000 Support Services	2,542.20	2,667.84	13,100.00
300 000 Community Services	44,455.65	25,014.69	29,500.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>46,997.85</b>	<b>27,682.53</b>	<b>42,600.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93,</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**SCHOOL DISTRICT CERTIFICATION  
OF EQUALIZED VALUES  
(TID OUT COMBINED VALUE)  
OCTOBER 2022**

<b>Village of Bruce</b>	<b>.....34,701,000</b>
<b>Town of Atlanta</b>	<b>.....56,201,300</b>
<b>Town of Big Bend</b>	<b>.....52,643,456</b>
<b>Town of Hubbard</b>	<b>.....6,339,447</b>
<b>Town of Murry</b>	<b>.....29,018,000</b>
<b>Town of Stubbs</b>	<b>.....46,177,944</b>
<b>Town of Thornapple.....</b>	<b>72,667,424</b>
<b>Town of Washington</b>	<b>.....53,757,018</b>
<b>Town of Meadowbrook.....</b>	<b>496,851</b>
<b>Town of Meteor</b>	<b>.....4,394,216</b>
<b>Town of Weirgor</b>	<b>.....55,788,500</b>
<b>Village of Exeland</b>	<b>.....8,929,800</b>
<b>School District Totals</b>	<b>.....421,114,956</b>

## ENROLLMENT

**Following is a listing, by grade, of the 3<sup>rd</sup> Friday Count figures of Four Year-Old Kindergarten through twelfth grade enrollment for the Bruce School District in the 2022/2023 school year.**

<b>Early Childhood.....</b>	<b>0</b>
<b>Four Year Old Kindergarten.....</b>	<b>30</b>
<b>Kindergarten .....</b>	<b>19</b>
<b>First .....</b>	<b>35</b>
<b>Second .....</b>	<b>34</b>
<b>Third .....</b>	<b>29</b>
<b>Fourth .....</b>	<b>24</b>
<b>Fifth .....</b>	<b>30</b>
<b>Sixth .....</b>	<b>26</b>
<b>Seventh .....</b>	<b>30</b>
<b>Eighth .....</b>	<b>23</b>
<b>Ninth .....</b>	<b>31</b>
<b>Tenth .....</b>	<b>38</b>
<b>Eleventh .....</b>	<b>30</b>
<b>Twelfth .....</b>	<b>32</b>
<b>Total .....</b>	<b>411</b>

District: Bruce (0735) – Common School District

Contact: Patrick Sturzl

E-mail: [psturzl@bruce.k12.wi.us](mailto:psturzl@bruce.k12.wi.us)

Phone Number: 715-868-2585, ext. #227

Annual Meeting: 10/24/2022

Will the district have a Community Programs and Service Fund (Fund 80) for the 2022-2023 fiscal year?  
Yes

The purpose and dollar amount for all planned expenditures from the district's Fund 80 for the 2022-2023 fiscal year:

- |   |          |
|---|----------|
| 1. Middle School Athletic Programs/Activities Open to All | \$24,000 |
| 2. Afterschool Program                                    | \$10,000 |
| 3. Late Bus/Afterschool Program transportation            | \$ 6,000 |

Please explain how the district's planned expenditures in Fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds?

Programs were planned and started a number of years ago to provide middle school aged children opportunities to be exposed to and gain skills in a variety of sports and activities before entering high school. These programs are open to all middle school aged children in the district, including home-schooled and open enrolled children. Also, the district offers an afterschool program to children in grades 3-5. This is also offered to all children in the district, including home-schooled and open enrolled children. Transportation is also provided to students enrolled in the afterschool program. In addition to the afterschool program transportation, the district provides a late bus for students who participate in after school activities. This is the fourth year for the late bus and student participation has grown each year.

The revenue and dollar amount that for the district's Fund 80 total planned revenue:

Levy (property tax)	\$40,000
Other Revenue	\$ 2,625
Fund Balance:	\$40,657

Fund 80 Revenue	\$40,000
Expenses for Fund 80 for 2022-23	\$40,000

Year of most recent prior Fund 80 Levy: 2021-2022

Most recent Fund 80 Levy	\$40,000
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## **PUBLIC NOTIFICATION OF NONDISCRIMINATION POLICY**

It is the policy of the School District of Bruce that no person may be denied admission to any public school in this district or be denied participation in, be denied the benefits of, or be discriminated against in any curricular, extra-curricular, pupil service, recreational, or other program or activity because of the person's sex, race, national origin, ancestry, creed, religion, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional or learning disability or handicap as required by S. 118.13, Wisconsin Statutes. This policy also prohibits discrimination as defined by Title IX of the Education Amendments of 1972 (sex), Title VI of the Civil Rights act of 1964 (race and national origin), and Section 504 of the Rehabilitation Act of 1973.

The district encourages information resolution of complaints under this policy. A formal complaint resolution procedure is available, however, to address allegations of violations of the policy in the School District of Bruce.

Any questions concerning this policy should be directed to:

Patrick Sturzl, District Administrator  
School District of Bruce  
104 W Washington Avenue  
Bruce, WI 54819

Complaints can be filed with the Office for Civil Rights.

Office for Civil Rights-Region V  
300 South Wacker Drive, 8<sup>th</sup> Floor  
Chicago, IL 60606  
312-353-2520

If you would like to see the Board Policy #2260, regarding nondiscrimination under S. 118.13 and Title IX, please contact the District Office.

## **ASBESTOS MANAGEMENT PLAN**

In compliance with the United States Environmental Protection Agency (EPA) and the Asbestos Hazard Emergency Response Act (AHERA), this is notice that the School District of Bruce has an Asbestos Management Plan at the school district office. The plan is available for inspection by the public, parents, and district employees. The district performs six month periodic surveillance of asbestos in March and August and full re-inspections every three years. For more information please contact the district office.

## *A Note from the Elementary Principal*



I'd like to welcome you back to another school year. It is great to see the smiling faces of the students as they once again connect with fellow students and teachers. We are looking forward to a productive partnership with you to ensure that all of the students can learn and achieve at their highest potential. We recognize that in order for our students to be successful in school, they need support from both home and school. A strong partnership with you creates a positive difference in your child's education.

Now that we have been back to school for over a month, the teachers are beginning to focus more on specific content and identifying what students know and what they still need to know. The assessment window for fall has started and your child will be taking various assessments. After all assessments have been administered, your child's teacher will have a clearer picture on where each learner is at and how to better assist him or her in the learning process.

Elementary parent teacher conferences will be held on October 27<sup>th</sup> from 1:00 - 7:00 p.m. However, conferences can be scheduled at various times during the week of October 24<sup>th</sup> to allow for more flexibility. Your child's classroom teacher will be scheduling the conference time with you.

The end of first trimester is on November 18<sup>th</sup>. Parents can expect performance reports to be sent home by December 2<sup>nd</sup>. Thanksgiving break for all students is November 21-25<sup>th</sup>.

Thanks for your continual support. Enjoy the beautiful fall colors and weather.

Carrie Wessman

Elementary Principal



Welcome to the 2022-23 school year! For those of you who haven't met me before my name is Brad Cody. I am the new 6-12 principal and enter into my 23rd year here at Bruce. I spent 21 years teaching fifth grade, one year as middle school ELA teacher as well as coaching football, basketball and baseball.

We are about six weeks into our school year and things are moving along very well. With the fall sports winding down, it has been refreshing to see school spirit on the rise. Our Homecoming celebration was a huge success. The parade not only included our students, but also several community members. The Booster Club held a tailgate party including a Punt, Pass and Kick competition for the youth. It was refreshing to see one of our biggest crowds at the football game in many years. Our student council held a homecoming dance which is something that has been missing for the past several years. Thank you Mr. Strek and the student council for a job well done.

Our staff has been looking at data to find ways which will help our students succeed in subjects in which they need specific help. Our intervention time has been set up to have specific staff work with students in the areas that they may have difficulty in to catch up on missing standards and classwork.

Senior parents, please communicate with your child about checking emails for graduation information from Mrs. Villiard. Ms. Hansen, our high school counselor, has created a brochure on scholarships that our students are eligible for. She has been working with seniors on what classes they need to graduate and what courses they need to take for their future plans.

Our parent/teacher conferences are set for October 27th and will be done a little differently than last year. Middle school staff will be scheduling a time with parents and will be available in their classrooms. High school teachers will be set up in the new gym so parents can meet with them regarding their child's progress. Hailey Hansen, our high school counselor, will be available to talk with parents about college classes available for students, youth apprenticeships, and financial aid for college.

I am grateful for the opportunity to work with so many wonderful students, staff, and supportive community. Here's to a great year!

Respectfully,

Brad Cody  
Middle and High School Principal

## 2022-2023 Annual Notice of Academic Standards Bruce School District

The Bruce School District will align 4K – 12 Instruction for the 2022 – 2023 school year with the following academic standards:

Reading/Language – Common Core State Standards for English Language Arts

( <https://dpi.wi.gov/sites/default/files/imce/standards/pdf/ela-stds-app-a-revision.pdf> )

Mathematics – Common Core State Standards for mathematics

(<https://dpi.wi.gov/sites/default/files/imce/standards/pdf/common-core-math-standards.pdf> )

Science – Next Generation Science Standards (<http://www.nextgenscience.org/> )

Social Studies – Wisconsin Academic Standards ( <http://dpi.wi.gov/social-studies/standards> )

Phy Ed-Wisconsin Standards for Physical Education

<https://dpi.wi.gov/sites/default/files/imce/sspwp/pdf/pewiscstandards.pdf>

Health- Wisconsin Standards for Health Education

<https://dpi.wi.gov/sites/default/files/imce/cal/pdf/health-stds.pdf>

Agriculture-Wisconsin Standards for Agriculture, Food and Natural Resources

[https://dpi.wi.gov/sites/default/files/imce/cte/pdf/ag\\_standards.pdf](https://dpi.wi.gov/sites/default/files/imce/cte/pdf/ag_standards.pdf)

Music-Wisconsin's Model Academic Standards for Music

<https://dpi.wi.gov/sites/default/files/imce/standards/pdf/music.pdf>

Art-Wisconsin's Model Academic Standards for Art and Design Education

<https://dpi.wi.gov/sites/default/files/imce/standards/pdf/art%26design.pdf>

FCE-Wisconsin Standards for Family and Consumer Sciences

[https://dpi.wi.gov/sites/default/files/imce/cte/pdf/facs\\_standards.pdf](https://dpi.wi.gov/sites/default/files/imce/cte/pdf/facs_standards.pdf)

Tech Ed-Wisconsin Standards for Technology and Engineering

[https://dpi.wi.gov/sites/default/files/imce/cte/pdf/te\\_standards.pdf](https://dpi.wi.gov/sites/default/files/imce/cte/pdf/te_standards.pdf)

(Foreign Language) Spanish-Wisconsin's Model Academic Standards for Foreign Languages

<https://dpi.wi.gov/sites/default/files/imce/standards/pdf/fl.pdf>

PreK-Wisconsin Model Early Learning Standards

<https://dpi.wi.gov/sites/default/files/imce/fscp/pdf/ec-wmels-rev2013.pdf>

Board approved July 11, 2022

# ACT Test Dates

## 2022-2023 Test Dates (National)

Test Date	Regular Registration Deadline	Late Registration Deadline Late Fee Applies	Standby Deadline Photo Upload Deadline
September 10, 2022	August 5	August 19	September 2
October 22, 2022	September 16	September 30	October 14
December 10, 2022	November 4	November 11	December 2
February 11, 2023	January 6	January 20	February 3
April 15, 2023	March 10	March 24	April 7
June 10, 2023	May 5	May 19	June 2
July 15, 2023*	June 16	June 23	July 7

\*No test centers are scheduled in New York for the July test date. See [Non-Saturday Testing](#)

<https://www.act.org/content/act/en/products-and-services/the-act/registration.html>



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[https://www.facebook.com/Bruce-School-District-104352388619123/?ref=page\\_internal](https://www.facebook.com/Bruce-School-District-104352388619123/?ref=page_internal)

**Instagram**

<https://www.instagram.com/bruceschooldistrict/>

and **Twitter!!**

<https://twitter.com/BruceSchoolWI>